

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/2/12
Transportation

SUBJECT: Approve the negotiation and execution of an Interlocal Agreement with the Central Texas Regional Mobility Authority in the amount of \$100,000 to be used in support of the MoPac Improvement Project.

CURRENT YEAR IMPACT:

Project Name:	Mopac Corridor
Project Authorization:	2010 Mobility Bonds
Funding Source:	2010 Mobility Bonds
Fund/Dept/Unit:	8181-2507-2014

Current Budget	100,000
Unencumbered Balance	100,000
This Action	<u>(100,000)</u>
Estimated Available	<u>0</u>

ANALYSIS / ADDITIONAL INFORMATION: The agreement states that the \$100,000 will be used to directly pay, or to reimburse the Mobility Authority for its previous expenditures for the following project development activities in connection with the MoPac Improvement Project:

- (a) \$25,000 to be applied towards the development of detailed sub-corridor operational modeling, including evaluation of the southbound 5th St / Cesar Chavez weave , and
- (b) \$75,000 to be applied towards preparation of a Context Sensitive Design (CSD) guideline development package for sound walls, new structures, and improvements at local street intersections and crossings.